

KIRKLEES COUNCIL

FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

6 APRIL 2016 - 31 AUGUST 2016

NOTICE –FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

The Forward Plan contains key decisions that the Council expects to make over the next four months and also includes those decisions including decisions to be taken in private. The Forward Plan details key decisions to be taken by the Council and the Cabinet and by Officers, where appropriate, under delegated powers.

Key decisions are executive decisions which are likely to:

- result in the Authority incurring expenditure or making savings over £250,000 per annum, or
- have a significant effect on communities living or working in an area comprising one or more wards

A decision notice for each decision made by the Cabinet is published within 3 working days of it having been made. This is open for public inspection on the Council's website and at Crown Court Buildings, Princess Street, Huddersfield.

Copies of the Plan are available on the Council's website www.kirklees.gov.uk. A copy of the Plan is also available for public inspection at the Crown Court Buildings, Princess Street, Huddersfield during normal office hours.

If you have any questions about the Forward Plan, please contact the Governance and Democratic Engagement Manager, telephone 01484 221000, e-mail: scrutiny.governance@kirklees.gov.uk.

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Cabinet Comprises:

Leader of the Council
Deputy Leader of the Council
Community Development, Councillors Involvement in a New Council,
including Councillor Development
Schools & Learning
Transportation, Skills, Jobs and Regional Affairs
Housing and the Relief of Poverty
Planning, Highways and Open Spaces
Prevention, Early intervention & Vulnerable Adults
Resources & Community Safety

Councillor David Sheard
Councillor Jean Calvert

Councillor Jean Calvert
Councillor Shabir Pandor
Councillor Peter McBride
Councillor Cathy Scott
Councillor Steve Hall
Councillor Viv Kendrick
Councillor Erin Hill

Full **Council** comprises all 69 Members of the Council as follows:

Ahmed, M	Hall D	Marchington A	Sims K
Akhtar M	Hall S	Mather N	Smaje E
Allison K	Hill E	McBride P	Smith R
Armer B	Holmes L	McGuin B	Sokhal M
Asif G	Holroyd-Doveton E	O'Donovan D	Stewart-Turner J
Bellamy D	Homewood J	O'Neill M	Stubley A
Bolt M	Hughes J	Palfreeman A	Taylor J
Burke C	Hussain M	Pandor S	Taylor K
Calvert J	Iredale C	Patrick N	Turner G
Cooper A	Kane P	Pattison C	Turner N
Dad N	Kaushik M R	Pervaiz M	Ullah S
Dodds J	Kendrick V	Pinnock A	Walker R
Eastwood R	Khan M	Pinnock A U	Watson M
Fadia F	Lawson J	Pinnock K	Wilkinson L
Firth D	Lees-Hamilton V	Richards H	Wilson G
Firth E	Light R	Sarwar M	
Grainger-Mead L	Lowe G	Scott C	
Greaves C	Lyons T	Sheard D	

Key Decision/Private Report and Brief Description	Decision Taker and Expected Date of Decision	Contact Officer	Date First included in the Plan
COMMUNITY DEVELOPMENT, COUNCILLORS INVOLVEMENT IN A NEW COUNCIL, INCLUDING COUNCILLOR DEVELOPMENT			
TRANSPORTATION, SKILLS, JOBS AND REGIONAL AFFAIRS			
Events in Town Centres in 2016 The report will update Cabinet on the delivery of events in town centres.	Cabinet 06 June 2016	Andrew Jackson, Principal Project Manager	April 2016
HOUSING AND THE RELIEF OF POVERTY			
SCHOOLS & LEARNING			
Decision report on a proposal published by All Hallows' C.E. (VA) Infant and Nursery School. The report sets out the outcomes from the representation period (including representations received) in response to a proposal published by the Governing Body of All Hallows' C.E. (VA) Infant and Nursery School.	Cabinet 31 May 2016	Jo-Anne Sanders jo-anne.sanders@kirklees.gov.uk	November 2015
Primary Pupil Places in the Huddersfield North Area This report will provide information in relation to the Council's duty to provide sufficient primary school places to meet basic need and outline proposals for the Huddersfield North area.	Cabinet 31 May 2016	Jo-Anne Sanders jo-anne.sanders@kirklees.gov.uk	April 2015
PLANNING, HIGHWAYS AND OPEN SPACES			

<p>Highways Unclassified Road Surfacing Programme 2015/16/17</p> <p>Cabinet will be asked to consider a detailed programme of works forming the unclassified road surfacing programme 2015/16 and 2016/17</p>	<p>Cabinet 31 May 2016</p>	<p>Graham Mallory graham.mallory@kirklees.gov.uk</p>	<p>June 2015</p>
<p>Highways Capital Plan 2016/17</p> <p>Cabinet will be asked to consider a detailed programme of works forming the Highways Capital Plan for 2016/17.</p>	<p>Cabinet 26 July 2016</p>	<p>Graham Mallory graham.mallory@kirklees.gov.uk</p>	<p>February 2016</p>
<p>PREVENTION, EARLY INTERVENTION & VULNERABLE ADULTS</p>			
<p>FAMILY SUPPORT & CHILD PROTECTION</p>			
<p>RESOURCES & COMMUNITY SAFETY</p>			
<p>Early review of general fund revenue outturn 2015-16</p> <p>To note the draft general fund revenue outturn position for 2015-16, including consideration of options for application of resources from corporate budgets, and use of corporate revenue reserves.</p>	<p>Cabinet 09 May 2016</p>	<p>Director of Resources</p>	<p>February 2016</p>
<p>Proposed Lease of land and buildings at Neptune Way, Leeds Road, Huddersfield</p> <p>Seek approval for the Council to lease land</p>	<p>Cabinet 09 May 2016</p>	<p>Tish Barker Tel: 01484-221000 tish.barker@kirklees.gov.uk</p>	<p>February 2016</p>

<p>103 New Street, Huddersfield</p> <p>The report will consider and outline proposals for the future of 103 New Street, Huddersfield</p>	<p>Cabinet 31 May 2016</p>	<p>Paul Kemp paul.kemp@kirklees.gov.uk</p>	<p>April 2015</p>
<p>Delegation of Authority for Disposal of Surplus Land and Property</p> <p>A report seeking approval to delegate authority for disposal of surplus land and property</p>	<p>Assistant Director, Physical Resources and Procurement 31 May 2016</p>		<p>April 2015</p>
<p>Disposal of Land at Kilner Bank</p> <p>To consider disposal of Council land to facilitate development at the John Smith's Stadium</p>	<p>Assistant Director, Physical Resources and Procurement 31 May 2016</p>		<p>April 2015</p>
<p>The Asset Transfer of the Chestnut Centre, Deighton</p> <p>The Chestnut Centre (2005), is a Council owned resource centre, developed with a range of funding opportunities. The expectation, under the funding agreement, is that the ownership of the building will transfer to Fresh Horizon's within 10 years of completion i.e. by May 2015. The paper deals with the asset transfer with restrictions on use for the community only.</p>	<p>Cabinet 31 May 2016</p>	<p>Mark Gregory mark.gregory@kirklees.gov.uk</p>	<p>April 2015</p>
<p>To consider a proposal for the Council to exercise its powers of appropriation to assist in facilitating</p>	<p>Cabinet 31 May 2016</p>	<p>Paul Kemp paul.kemp@kirklees.gov.uk</p>	<p>November 2015</p>

<p>the land assembly for the HD One Development, at the John Smith Stadium site Huddersfield.</p> <p>To consider a proposal for the Council to exercise its powers of appropriation to assist in facilitating the land assembly for the HD One Development, at the John Smiths's Stadium site Huddersfield.</p>			
<p>Transfer of Land and Buildings to the Schools that are Part of the Spenborough Co-operative Trust</p> <p>This report will seek approval for the Council to transfer the land and buildings of Spen Valley Sports College, Cawley Lane Junior, Infant and Nursery School, Fairfield Special School, Leaside Community Primary School, and Littleton Junior, Infant and Nursery School to the Spenborough Co-operative Trust</p>	Cabinet 31 May 2016	Mark Gregory mark.gregory@kirklees.gov.uk	April 2015
<p>Future of Museums and Galleries – Vision and Buildings</p> <p>The report will request that Cabinet approves the future vision for Museums and Galleries which includes the reduction of sites from 6 to 3. It requests permission to seek expressions of interest in the sites from which the Museums and Galleries service will withdraw.</p>	Cabinet 06 June 2016	Adele Poppleton adele.poppleton@kirklees.gov.uk	April 2016
<p>2014/15 to 2018/19 Strategic Investment Plan: Proposals to Allocate Funding from the Strategic</p>	Cabinet 27 June 2016	David Martin david.martin@kirklees.gov.uk	April 2015

<p>Priorities Section of the Capital Plan for New Pupil Places in Huddersfield South West Area</p> <p>To seek a Cabinet decision on proposals to address basic need provision of new pupil places in Primary Schools in the Huddersfield South West Area</p>			
<p>Disposal of land and buildings at Lumb Head Farm and Lumb Lane, Almondbury, Huddersfield</p> <p>Freehold disposal of land and buildings at Lumb Head Farm and Lumb Lane, Almondbury, Huddersfield.</p>	Cabinet 28 June 2016	Mark Gregory mark.gregory@kirklees.gov.uk	April 2016